KRY UK Ubhauli Festival 2026 - Income & Expenditure Summary

Entry Tickets Sold – Gross Summary

S.N	Ticket Type	Category	Rate	Entry Tickets Sold	Gross Entry Income	Remarks
1	Physical Tickets	Regional Branches - Pre Sold	£5 pp	3,973	£19,865.00	SVP Sumanchandra Rai
2	Online Tickets	Online Eventbrite -Presold	£6.13 pp	1,180	£7,233.40	Treasurer Team
3	Physical Tickets	Individual Pre-Sold	£5 pp	154	£770.00	SVP Sumanchandra Rai
4	Physical / Event Day Tickets	Entrance 1	£10 pp	103	£1,030.00	VP Nilam Rai
5	Physical / Event Day Tickets	Main Entrance / Entrance 2	£10 pp	548	£5,480.00	VP Chandrawati Rai
6	Physical / Event Day Tickets	Entrance 3 – Vendor	£5 pp	30	£150.00	Treasurer Team (Maha Rai)
7	Card Payment / Event Day	Entrance Card Payment	£10 pp	52	£520.00	Treasurer Team / Volunteer
8	Online / Later Payment	Mrs Bimala Rai – Online	£10 pp	1	£10.00	VP Chandrawati Rai
9	Media / Guests	Media – Yugal Rai	£5 pp	10	£50.00	Treasurer Maha Rai
10	Guests	Uddim Rai, Eng	Compl	6	£0.00	Guest / token of appreciation
11	Media	Military Charity	Compl	3	£0.00	Charity support guests (Gate 1)
12	Outstanding Recorded	Main Gate (Maha)	£10pp	15	£0.00	9 ppl cont for payment (Maha Rai)
		Total Entry Tickets Sold		**6,075**	**£35,108.40**	£150.00 not received

Ticket Split Summary			
Ticket Split	**Number of Tickets**	**Gross Entry Income**	**Remarks**
Physical Tickets	4,880	£27,875.00	All non-Eventbrite tickets
Online Eventbrite Tickets	1,180	£7,233.40	Online sales through Eventbrite
Outstanding Main Gate Tickets	15	£0.00	Estimated value £150.00
Total Entry Tickets Sold	**6,075**	**£35,108.40**	£150 not included

Car Park Tickets Sold – Gross Summary

S.N	Ticket Type	Category	Car/Minibus Tickets Sold	Gross Car/Minibus Income	Remarks
1	Car Tickets - Pre Sold	Regional Branches	369	£1,845.00	SVP Sumanchandra Rai
2	Car Tickets - Pre Sold	Individual Pre-Sold	26	£130.00	SVP Sumanchandra Rai
3	Event Day Car Tickets	Car Park On Event Day	701	£3,505.00	Managed by VP Yugraj Rai
4	Card Payment at Event Day	Car Park Card Payment	22	£110.00	Treasurer Maha Rai
5	Media / Guests	Media – Yugal Rai	1	£5.00	Treasurer Maha Rai
6	Minibus - Pre Sold	Regional Branches (£10/MB)	5	£50.00	SVP Sumanchandra Rai
		Total Minibus Tickets Sold	**5**	**£50.00**	(1119x5 Car) (5X10 for Minibus)
		Total Car Park Tickets Sold	**1,119**	**£5,595.00**	All car park tickets were £5 each
	Total Income from Car and Minibus			**£5,645.00**	

Summary of Income from Stall, Veti & Sponsors

S.N	Category	Details	Gross Income	Remarks
1	Vendor Stalls	Stall income from vendors	£16,150.00	Separate accounting by SVP Prasad Rai
2	Than Veti	Than Veti collected on 01 May 2026	£21.00	SVP Sumanchandra Rai
3	Than Veti	Than Veti collected on 23 May 2026	£1,690.50	VP Chandrawati Rai & Treasurer
4	Sponsors	Sponsor donations received	£942.00	SVP Sumanchandra Rai
	Total Stall, Veti & Sponsors Income		**£18,803.50**	

Total Gross Income	**£59,556.90**	**Entry Tickets £35,108.40 + Car Park £5,595.00 + Mini Bus £50.00 + Vendor Stalls £16,150.00 + Than Veti £1,711.50 + Sponsors £942.00**

KRY UK Ubhauli Festival 2026 - Expenditure Summary			
S.N.	**Main Expenditure Area**	**Amount**	**Remarks**
1	Event Infrastructure, Toilets, Tents, Security, PA, Insurance, Licence & Internet	£13,524.61	Includes toilet hire, medic support, event insurance, licence, Starlink, security, tent hire and PA system
2	Ritual, Cultural & Traditional Offering	£4,620.00	Includes Sili Exhibition Recognition, Sirubhauni and Sir Ubani
3	Event Preparation, Site Work, Tools, Materials & Equipment	£7,313.07	Includes reusable assets, site preparation, tools, banners, cones, lanyards, card readers, equipment and materials
4	Hospitality, Food, Drinks, Guest & Volunteer Support	£3,833.66	Includes guest food, drinks, volunteer food, dismantling support and Ozone food
5	Cleaning, Waste, Car Park & Grounds Maintenance	£4,072.80	Includes cleaners, overflow car park, grass cutting and skip hire
6	Printing, Ticketing, Postage, Cargo & Administration	£1,043.41	Includes ticket printing, cargo, invitation cards, Nepal order and postage
7	Bank / Platform / Revenue Share Deductions	£4,329.24	Includes 15% Regional Branch Share £2,979.75, Eventbrite fees £1,333.40, and Square card charges £16.09
8	Stall Management Deductions / Refunds	£4,976.04	Includes stall signage £386.04, stall compensation £1,490.00 and refundable stall deposits £3,100.00
9	Mayor’s Charity Support Fund	£501.00	Donation to Mayor’s charity
10	Advertisement / Promotion	£40.00	Online advertisement
	Total Expenditure	**£44,253.83**	Total event cost including direct payments, cash payments, online payments, deducted fees, 15% Regional Branch Share, Eventbrite fees, Square charges and stall deductions/refunds

Note on Assets

Within the total expenditure, approximately **£3,494.04** was spent on reusable assets or equipment, such as flags, cones, lanyards, card readers, badges, cash handling materials, line marking equipment, banner, tablet, tools and event equipment.
These asset items are already included in the £44,483.69 total expenditure and are not added again separately.

Surplus

Description	Amount	Remarks
Total Gross Income	**£59,556.90**	Includes entry tickets, car park, mini bus, vendor stalls, Than Veti and sponsors
Less Total Expenditure	**£44,253.83**	Includes direct event costs, Eventbrite fees £1,333.40, 15% regional branch share £2,979.75 and stall deductions/refunds
Final Surplus	**£15,303.07**	Gross income minus total expenditure

KRY UK UBHAULI FESTIVAL 2026 - INCOME STATEMENT

S.No.	Category	Entry Tickets Taken	Entry Tickets Sold	Entry Tickets Returned	Total Tickets Income	15% to Branch	KRY UK Entry Income	Car Tickets Taken	Car Tickets Sold	Car Tickets Returned	Car Income	Mini Bus Income	Final Amount to KRY UK	Actual Deposited in the Bank	Remarks
1	Aldershot Regional Branch	240	207	33	£1,035.00	155.25	£879.75	23	10	13	£50.00	0.00	£929.75	£930.00	As sent by branch (28 May 2026 - Overpaid £0.25)
2	Ashford Regional Branch	840	747	93	£3,735.00	560.25	£3,174.75	95	75	20	£375.00	20.00	£3,569.75	£3,570.00	As sent by branch (29 May 2026 - Overpaid £0.25) C=95/75
3	Basingstoke Regional Branch	500	212	288	£1,060.00	159.00	£901.00	10	4	6	£20.00	0.00	£921.00	£918.00	As sent by branch (02 Jun 2026 - shortfall £3.00)
4	Canterbury Regional Branch	180	180	0	£900.00	135.00	£765.00	15	15	0	£75.00	10.00	£850.00	£850.00	As sent by branch (22 May 2026)
5	Doncaster Regional Branch	80	57	23	£285.00	42.75	£242.25	5	1	4	£5.00	0.00	£247.25	£285.00	As sent by branch (27 May 2026 - Overpaid £37.75) Paid back!
6	Folkestone Regional Branch	180	148	32	£740.00	111.00	£629.00	15	15	0	£75.00	0.00	£704.00	£704.00	As sent by branch (28 May 2026)
7	Grays Regional Branch	220	201	19	£1,005.00	150.75	£854.25	25	25	0	£125.00	10.00	£989.25	£989.00	As sent by branch (29 May 2026 - Underpaid £0.25)
8	Greater Rushmoor Regional Branch	923	823	100	£4,115.00	617.25	£3,497.75	70	57	13	£285.00	0.00	£3,782.75	£3,785.00	As sent by branch (02 Jun 2026 - Overpaid £2.25)
9	London Regional Branch	500	441	59	£2,205.00	330.75	£1,874.25	70	67	3	£335.00	0.00	£2,209.25	£2,210.00	As sent by branch (29 May 2026 - Overpaid £0.75)
10	Maidstone Regional Branch	260	237	23	£1,185.00	177.75	£1,007.25	30	30	0	£150.00	0.00	£1,157.25	£1,157.25	As sent by branch (29 May 2026)
11	Medway Regional Branch	40	40	0	£200.00	30.00	£170.00	10	10	0	£50.00	0.00	£220.00	£220.00	As sent by branch (29 May 2026) T=240/200
12	Nuneaton Regional Branch	200	103	97	£515.00	77.25	£437.75	10	4	6	£20.00	0.00	£457.75	£488.75	As sent by branch (22 May 2026 - Overpaid £31.00) Paid back!
13	Oxford Regional Branch	100	100	0	£500.00	75.00	£425.00	10	10	0	£50.00	10.00	£485.00	£485.00	As sent by branch (15 May 2026)
14	Reading Regional Branch	200	176	24	£880.00	132.00	£748.00	15	11	4	£55.00	0.00	£803.00	£803.00	As sent by branch (29 May 2026) T=240/200
15	Swindon Regional Branch	200	193	7	£965.00	144.75	£820.25	50	26	24	£130.00	0.00	£950.25	£950.25	As sent by branch (01 Jun 2026)
16	Woking Regional Branch	120	108	12	£540.00	81.00	£459.00	10	9	1	£45.00	0.00	£504.00	£585.00	As sent by branch (27 May 2026 - Overpay £81) Paid back!
	Sub Total	**4783**	**3973**	**810**	**£19,865.00**	**2,979.75**	**£16,885.25**	**463**	**369**	**94**	**£1,845.00**	**50.00**	**£18,780.25**	**£18,780.50**	**(Paid £81 + 31 +37.5) = £0.25 Over**
Pre Sold Online															
17	**Online (Eventbrite)**	3010	1180	1830	£7,233.40	1,333.40	**£5,900.00**	-	-	-	-	-	**£5,900.00**	**£5,900.00**	Eventbrite Commission: 18.43% (£6.13/ticket)
	Sub Total	**3010**	**1180**	**1830**	**£7,233.40**	**1,333.40**	**£5,900.00**	-	-	-	-	-	**£5,900.00**	**£5,900.00**	29 May 2026 paid to KRY UK Account
Individual Pre Sold															
18	President Dilkumar Rai	20	18	2	£90.00	-	£90.00	-	-	-	-	-	£90.00		President Dil Rai
19	SVP Sumanchandra Rai / Sanjok Rai	20	15	5	£75.00	-	£75.00	2	2	0	£10.00	-	£85.00		Treasurer Cash (£10 SanjokRai Paid KRY UK Online)
20	VP Anita Rai	20	6	14	£30.00	-	£30.00	10	10	0	£50.00	-	£80.00		Treasurer Cash & £10 Car Park Paid KRY UK Online
21	VP Shankar Rai	20	6	14	£30.00	-	£30.00	-	-	-	-	-	£30.00		VP Shankar Rai (Paid Cash to Treasurer)
22	VP Kirta Rai	40	29	11	£145.00	-	£145.00	10	5	5	£25.00	-	£170.00		VP Kirata Rai (Paid KRY UK Online)
23	ECM Dhurba Rai	40	37	3	£185.00	-	£185.00	-	-	-	-	-	£185.00		ECM Dhurba Rai (Paid KRY UK Online)
24	Capt (Retd) Raghubir Rai	40	18	22	£90.00	-	£90.00	20	9	11	£45.00	-	£135.00		Capt (Retd) Raghubir Rai (Paid Cash Treasurer)
25	Dr Pramod Koyee Rai	20	20	0	£100.00	-	£100.00	-	-	-	-	-	£100.00		Dr Pramod Koyee (Paid KRY UK Online)
26	Mr Parburam Rai	20	5	15	£25.00	-	£25.00	-	-	-	-	-	£25.00		VP Chandrawati Rai (Paid Cash to Treasurer)
	Sub Total	**240**	**154**	**86**	**£770.00**	-	**£770.00**	**42**	**26**	**16**	**£130.00**	-	**£900.00**		**£900.00**
Event Day															
27	Entrance 1	500	103	397	£1,030.00	-	£1,030.00	-	-	-	-	-	£1,030.00		VP Nilam Rai
28	Main Entrance (Entrance 2)	1000	548	452	£5,480.00	-	£5,480.00	-	-	-	-	-	£5,480.00		VP Chandrawati Rai
29	Entrance 3 - Vendor/Pre Order-£5/pp	50	30	20	£150.00	-	£150.00	-	-	-	-	-	£150.00		Treasurer Maha Rai (Vendor £5/pp)
30	Entrance Card Payment	-	52	-	£520.00	-	£520.00	-	-	-	-	-	£520.00		Treasurer Maha Rai
31	Car Park On Event Day	-	-	-	-	-	-	1000	701	299	£3,505.00		£3,505.00		VP Yugraj Rai
32	Car Park On Event Day (Card)	-	-	-	-	-	-	100	22	78	£110.00		£110.00		Treasurer Maha Rai
33	Mrs Bimala Rai (Paid Online - Later)	-	1	-	£10.00	-	£10.00	-	-	-	-	-	£10.00		VP Chandrawati Rai & Treasurer
34	**Than Veti (01 May 2026)**	-	-	-	-	-	-	-	-	-	-	-	**£21.00**		SVP Sumanchandra Rai
35	**Than Veti (23 May 2026)**	-	-	-	-	-	-	-	-	-	-	-	**£1,690.50**		VP Chandrawati Rai & Treasurer
36	**Vendor Stalls**	-	-	-	-	-	-	-	-	-	-	-	**£16,150.00**		**SVP Prasad Rai (Separate Accounting)**
	Sub Total	**1550**	**734**	**869**	**£7,190.00**	-	**£7,190.00**	**1100**	**723**	**377**	**£3,615.00**	-	**£28,666.50**		**£28,666.50**
Sponsors															
36	ECM Anjana Rai - Grays	-	-	-	-	-	-	-	-	-	-	-	£100.00	£100.00	Sponsor
37	Ashford Chair Sibine Rai	-	-	-	-	-	-	-	-	-	-	-	£400.00	£400.00	Sponsor
38	Grays - Chair Ramji Rai	-	-	-	-	-	-	-	-	-	-	-	£50.00	£50.00	Sponsor
39	Folkestone Chair Bhim Rai	-	-	-	-	-	-	-	-	-	-	-	£50.00	£50.00	Sponsor
40	Medway Chair Surya Bikram Rai	-	-	-	-	-	-	-	-	-	-	-	£50.00	£50.00	Sponsor
41	ECM Anita Rai	-	-	-	-	-	-	-	-	-	-	-	£42.00	£42.00	Sponsor (DP to expense on 24th May)
42	Nandaraj & Shova Rai - York	-	-	-	-	-	-	-	-	-	-	-	£50.00	£50.00	Sponsor
43	A Star Finance (Ms Bhawana Rai)												£200.00	£200.00	Sponsor
	Sub Total	-	-	-	-	-	-	-	-	-	-	-	**£942.00**	**£900.00**	**£42 paid directly on 24 May 2026 expense**
Media & Guests															
44	Media - Yugal Rai (22 May 2026)	10	10	0	£50.00	-	-	1	1	0	£5.00	-	**£55.00**	**£55.00**	Paid Cash to Treasurer
45	Token of Love - Uddim Rai, Eng	6	6	0	£0.00	-	-	-	-	-	-	-	**£0.00**	**£0.00**	Token of Love

S.No.	Category	Entry Tickets Taken	Entry Tickets Sold	Entry Tickets Returned	Total Tickets Income	15% to Branch	KRY UK Entry Income	Car Tickets Taken	Car Tickets Sold	Car Tickets Returned	Car Income	Mini Bus Income	Final Amount to KRY UK	Actual Deposited in the Bank	Remarks
46	Military Charity (On Event Day)	3	3	0	£0.00	-	-	-	-	-	-	-	**£0.00**	**£0.00**	Charity Support
	Sub Total	**19**	**19**	**0**	**£50.00**			**1**	**1**	**0**	**£5.00**		**£55.00**	**£55.00**	

	Grand Gross Total Income from Tickets, Car Park, Sponsors, Vhetai & Stall Income	**£59,556.90**		***£59,556.90***

Outstanding Tickets on Entry

S.N	Name / Group	Ticket Type	Tickets Issued	Ticket Rate	Estimated Value	Income Received	Location	Status	Responsible
47	S. Rai	Entry Ticket	1	£10.00	£10.00	0.00	Main Gate	Payment outstanding	Treasurer MR
48	S. Rai	Entry Ticket	2	£10.00	£20.00	0.00	Main Gate	Payment outstanding	Treasurer MR
49	P. Rai	Entry Ticket	2	£10.00	£20.00	0.00	Main Gate	Payment outstanding	Treasurer MR
50	P. Rai	Entry Ticket	4	£10.00	£40.00	0.00	Main Gate	Payment outstanding	Treasurer MR
51	Late Evening 6 Youths	Entry Ticket	6	£10.00	£60.00	0.00	Main Gate	Recorded only	Treasurer MR
	Sub Total		**15**		**£150.00**	**0.00**			Treasurer MR

KRY UK UBHAULI FESTIVAL 2026 - EXPENDITURE STATEMENT							
S.N	**Expenditure Activities**	**Amount**	**Date**	**Payment Method**	**Paid To**	**Category**	**Remarks**
1	Tickets Printing - Nepal	£279.16	27/02/2026	Bank Transfer	Nepal	Printing & Ticketing	Treasurer Dilkumar Rai
2	Loos For Dos	£3,888.00	02/04/2026	Online	Loos For Dos Ltd	Event Infrastructure / Toilet Hire	Treasurer Dilkumar Rai(£924 + £2916)
3	Cargo Nepal (Tickets)	£100.45	10/04/2026	Bank Transfer	Nepal	Postage / Cargo / Ticket Logistics	Treasurer Dilkumar Rai
4	KRY Flags x 40 (Nepal Rs30,000)	£153.75	10/04/2026	Bank Transfer	Nepal	Asset / Flags & Branding	Treasurer Dilkumar Rai
5	Event Material Order (Rs 96100)	£479.37	21/04/2026	Bank Transfer	Nepal	Postage / Cargo / Ticket Logistics	Treasurer Dilkumar Rai
6	Event Paramedic Support	£675.00	22/04/2026	Online	Mathew Sparke (Medic)	Medical & Safety Support	Treasurer Maha Rai
7	Van Hire + Fuel for 230 Blue Cones	£104.42	24/04/2026	Bank Transfer	Major(Retd) Yogesh Rai	Asset – Event Equipment / Blue Cones	Blue Cones
8	Event Insurance	£724.00	24/04/2026	Online	Event Insurance Services Ltd	Event Insurance	Treasurer Maha Rai
9	Premises Licence	£514.00	24/04/2026	Bank Transfer	Guildford Council	Licence / Legal Compliance	Treasurer Maha Rai
10	Lanyard 60 Strips	£257.39	24/04/2026	Bank Transfer	Gifts2Impress Ltd	Asset – Event ID	Treasurer Maha Rai
11	Starlink	£150.00	25/04/2026	Bank Transfer	Global Telesat Communications	Event Internet / Communication	Treasurer Maha Rai
12	3 x Square Reader (2nd gen)	£68.40	26/04/2026	Bank Transfer	Square	Asset – Payment Equipment	3 X Card Reader
13	ID 60 Badges	£26.97	27/04/2026	Bank Transfer	Amazon	Asset – Event ID /	Treasurer Maha Rai
14	Nepal Embassy Letter postage	£11.40	28/04/2026	Bank Transfer	Post Office	Postage / Administration	Treasurer Maha Rai
15	Printed Invitation Card & Design (Nepal)	£173.03	24/04/2026	Bank Transfer	Nepal	Printing & Design	Treasurer Maha Rai
16	01 May 2026: Food & Drink	£139.50	30/04/2026	Bank Transfer	SVP Capt (Retd) Sumanchandra Rai	Event Hospitality	Part of £250 advance transferred for Ubhauli Ritual/Puja.
17	01 May 2026: Sirubhauni	£70.00	30/04/2026	Float / Online	SVP Capt (Retd) Sumanchandra Rai	Ritual/Traditional Offering	Part of £250 advance transferred for Ubhauli Ritual/Puja. Total spent £209.50. Balance remaining £40.50.
18	Tree Trimming Road Clearance (£2000)	£1,000.00	01/05/2026	Online	Kiart Rai Mangkhim Management	Event Site Preparation / Tree Clearance	President Major (Retd) Dil Rai - 26 Jun 2026
19	Timber bough from Debree Events	£250.00	01/05/2026	Online	Kiart Rai Mangkhim Management	Asset – Timber / Event Materials	President Major (Retd) Dil Rai - 26 Jun 2026
20	Stamps pad, Money Bags (12), Plastic Boxes (6)	£129.89	12/05/2026	Bank Transfer	Maha Rai (Amazon)	Asset – Admin & Cash Handling Materials	Treasurer Maha Rai
21	**Sili Exhibition Recognition Sir Ubauni**	£4,400.00	14/05/2026	Cash	SVP Capt (Retd) Sumanchandra Rai	Ritual / Traditional Offering	16 Reginal Branch & 6 Linguistics Groups - Capt (Retd) Sumanchandra Rai
22	Ticket posting, car parking tickets, hi-vis, cleaning materials, line marking, Hawksmoor 18V, laundry/envelopes, fuel/jerrycan, food items, paint, B&Q materials and front gate plants	£1,109.36	15/05/2026	Bank Transfer	SVP Capt (Retd) Sumanchandra Rai	Event Preparation / Mixed Materials	£1,000 transferred in advance for Ubhauli preparation. Actual expenditure £1,109.36. Balance payable to SVP Capt (Retd) Sumanchandra Rai: £109.36.
23	Line Marker and Aerosol Solution	£165.24	17/05/2026	Bank Transfer	Maha Rai (Amazon)	Asset – Line Marking Equipment	President Major (Retd) Dil Rai
24	Ink Cartridges & Tablet	£94.88	18/05/2026	Bank Transfer	Maha Rai (Amazon)	Asset – Admin & Payment Equipment	Tablet for Payment - Treasurer Maha Rai
25	Machine/Tree cutter/Equipment	£1,717.19	19/05/2026	Bank Transfer	VP Kirt Rai	Asset – Machine / Tree Cutter / Equipment	£2,500 transferred in advance for Ubhauli preparation. Equipment cost £1,717.19. Remaining advance balance: £782.81.
26	Propane Gas & Vegetables	£88.91	19/05/2026	Bank Transfer	Deputy Gen Sec Man Nachhiring Rai	Event Hospitality / Food & Utilities	Treasurer Maha Rai
27	Paints & Stable Stiches	£59.29	19/05/2026	Bank Transfer	Member Sai Kumar Rai	Asset – Paint & Fixing Materials	Treasurer Maha Rai
28	Tap Tap (Nepal) Banner	£242.42	20/05/2026	Bank Transfer	General Secretary Rajan Ramjang Rai	Asset – Banner / Event Branding	Treasurer Maha Rai
29	Asda Shopping	£18.99	20/05/2026	Bank Transfer	President Asha Rai	Event Preparation / Shopping	Treasurer Maha Rai
30	Shopping expenses – Tesco, Aldi and Lidl items including jug, napkins, lighters, lemon juice, gloves, candles, kitchen towels and flowers	£128.26	20/05/2026	Float / Online	VP Anita Rai	Event Preparation / Other Expenditure	£250 float money provided. Actual shopping expenditure £128.26. Balance from float to return £121.74 + Car park tickets £10.00 paid separately (but £6.52 overpaid)
31	Event shopping and Main Gate Gurans plant	£344.71	20/05/2026	Float / Online	President Asha Rai	Event Preparation / Plants & Shopping	£18.99 removed from both expenditure and payment record. £250 already paid by KRY Bank. Balance payable to President Asha Rai: £94.71.
32	Trade Point, Hallford, Shell, B&Q - Preparation	£1,247.71	21/05/2026	Bank Transfer	VP Kirt Rai	Event Preparation / Tools & Materials	£500 transferred as advance payment. Remaining advance money from previous £2,500 payment: £782.81. Total available advance: £1,282.81. Actual preparation expenditure £1,247.71. Balance to return to KRY Treasury: £35.10.
33	Stable Gun & Signage timber (Wickes)	£74.20	22/05/2026	Bank Transfer	Maha Rai (Wickes)	Asset – Signage & Fixing Materials	Treasurer Maha Rai
34	Sir Ubani on the event day	£150.00	23/05/2026	Cash	SVP Capt (Retd) Sumanchandra Rai	Ritual / Traditional Offering	Cash received from VP Chandrawati Rai £130 and Treasurer Maha Rai £100. Total cash received £230. Actual Sir Ubani expenditure £150. Balance cash remaining £80.
35	Kodo Raksi	£270.00	23/05/2026	Cash	VP Kirt Rai	Cultural Hospitality / Traditional Drinks	Treasurer Maha Rai
36	Cleaners paid in Cash	£500.00	23/05/2026	Cash	VP Kirt Rai	Cleaning / Waste Management	Treasurer Maha Rai
37	Overflow Car Park - Cash Payment	£1,150.00	24/05/2026	Cash	Major(Retd) Yogesh Rai	Car Park / Land Hire	Treasurer Maha Rai
38	Guest Food: Selroti	£90.00	24/05/2026	Cash	SVP Capt (Retd) Sumanchandra Rai	Event Hospitality	Treasurer Maha Rai
39	Drinks: Chanu (Jaad)	£100.00	24/05/2026	Cash	VP Kirt Rai	Cultural Hospitality / Traditional Drinks	Treasurer Maha Rai
40	Event Dismantle Fatigue Food	£329.86	24/05/2026	Cash	VP Kirt Rai	Volunteer Food / Dismantling Support	Treasurer Maha Rai
41	Event Dismantle Drink	£368.00	24/05/2026	Bank Transfer	Niraj Rai	Volunteer Drinks / Dismantling Support	Treasurer Maha Rai
42	The Contracting Maintenance (grass Cutting)	£892.80	26/05/2026	Bank Transfer	TH Contracting & Maintenance	Grounds Maintenance / Grass Cutting	Treasurer Maha Rai
43	The Mayor of Guildford Support Fund	£501.00	26/05/2026	Bank Transfer	Guildford Council	Donation / Mayor’s Charity Support	Treasurer Maha Rai

S.N	Expenditure Activities	Amount	Date	Payment Method	Paid To	Category	Remarks
44	Drinks for guests, Silli Prizes Drinks, Fencing store/DIY, Admin Veh Fuel etc	£1,227.39	26/05/2026	Bank Transfer	President Dil Rai	Event Hospitality / Guest & Admin Support	Treasurer Maha Rai
45	Atlas Security Solution Ltd	£6,493.61	29/05/2026	Online	Atlas Security Solutions Ltd	Security	President/SVP/ Treasurer
46	AAA Skip Hire	£1,530.00	29/05/2026	Online	AAA Skip Hire	Waste Management / Skip Hire	Treasurer Maha Rai / President Major (Retd) Bhupjit Rai
47	Ozone	£1,220.00	29/05/2026	Online	Ozone Amd Ltd	Guest & Volunteer Food	Coordinator / Treasurer
48	Equator Festival (Tents Hire)	£750.00	29/05/2026	Online	ShivaNova	Event Infrastructure / Tent Hire	Coordinator / Treasurer
49	PA System Bhaskar Rai	£330.00	29/05/2026	Bank Transfer	Bhaskar Rai	PA System / Sound Hire	Treasurer Maha Rai
50	Event Advertisement - Online	£40.00	19/05/2026	Bank Transfer	Dep Rai	Advertisement / Promotion	President/SVP/ Treasurer
51	Chair cover	£120.00	26/05/2026	Bank Transfer	President Dil Rai	Event Decoration / Chair Cover	President/SVP/ Treasurer
52	Square - Card Payment Charges	£16.09	24/05/2026	Online	Square Ltd	Bank Charges / Card Payment Fees	Charges
53	Eventbrite Commission / Fees – 18.43%	£1,333.40	29/05/2026	Deducted From Eventbrite Sales	Eventbrite	Online Ticket Platform Fees	Eventbrite commission/fees deducted from online ticket sales before net amount was received
54	15% Regional Branches Shared Revenue	£2,979.75	24/05/2026	Deducted from Ticket Income	All Regional Branches	Revenue Share	15% commission deducted from Regional Branch pre-sold entry ticket income and payable/allocated to all Regional Committees
55	Stall signage printing, A3 paper, lamination, board and stand	£386.04	22/05/2026	Deducted from Stall Income	Rayman / SVP Prasad Rai	Stall Management / Printing & Signage	Deducted from total stall bank deposit of £16,150.00 before final net stall income
56	Stall fee reduction/compensation to one cancelled stall	£1,490.00	24/05/2026	Deducted from Stall Income	Stall Holders by SVP Prasad Rai	Stall Refunds / Compensation	Deducted from total stall bank deposit of £16,150.00 before final net stall income
57	Refundable amount paid to stall holders	£3,100.00	24/05/2026	Deducted from Stall Income	Stall Holders by SVP Prasad Rai	Stall Refunds / Deposits Returned	Refundable stall deposit amount returned/deducted before final net stall income

	Total Expenditure	**£44,253.83**	Total expenditure includes direct event costs, cash payments, bank transfers, online payments, Eventbrite fees **£1,333.40**, 15% Regional Branch share **£2,979.75**, Square card charges **£16.09**, and stall deductions/refunds **£4,976.04**. Approximate reusable asset/equipment value included within this expenditure is **£3,494.04**.

Sincerely,

Mr Maha Rai, PhD	Major (Retd) Dilkumar Rai	Capt (Retd) Suman Chandra Rai	Mr Ganga Raj Rai
Treasurer Team	**President**	**Senior Vice President**	**General Secretary**
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